

Priority One - Deferred Maintenance

The **Priority One - Deferred Maintenance** Report is also known as the **Immediate Needs** Report. This report is broken down by site and building, and provides the user with a detailed report of immediate replace or repair costs with descriptive narratives.

Priority Two - Current Maintenance

The **Priority Two - Current Maintenance** Report provides a five year outlook of systems that are scheduled to fail and need to be budgeted for replacement to prevent any associated damage or higher replacement costs if they are deferred further.

Priority Three - Predictive Maintenance

The **Priority Three - Predictive Maintenance** Report projects the replacement costs of the systems that are scheduled to fail between years six and ten. These systems are currently functioning correctly, but are nearing the end of their useful lives and will need to be budgeted for replacement in the near future.

**Columbia Public Schools
Remodel vs. New Cost Ratio
Best-to-Worst**

School/Building	Totals	# Trailers	Education Adequacy Rating	AC Cost	Priority 1 Cost	AC plus Priority 1 Cost	Cost to Build New	Remodel vs. New Ratio
HICKMAN HIGH SCHOOL	276,444	7	Borderline	\$2,793,496	\$4,080,405	\$6,873,901	\$54,735,912	13%
ROCK BRIDGE HIGH SCHOOL	298,275	0	Satisfactory	\$0	\$7,507,200	\$7,507,200	\$59,058,450	13%
CAREER CENTER	49,250	0	Satisfactory	\$594,872	\$888,490	\$1,483,362	\$9,751,500	15%
DOUGLASS BUILDING	49,540	0	Borderline	\$1,193,918	\$751,380	\$1,945,298	\$9,808,920	20%
GENTRY MIDDLE SCHOOL	118,335	13	Satisfactory	\$0	\$616,600	\$616,600	\$21,300,300	3%
LANGE MIDDLE SCHOOL	118,335	12	Satisfactory	\$0	\$910,800	\$910,800	\$21,300,300	4%
SMITHTON MIDDLE SCHOOL	123,627	15	Satisfactory	\$0	\$1,416,800	\$1,416,800	\$22,252,860	6%
OAKLAND JUNIOR HIGH SCHOOL	106,785	11	Satisfactory	\$0	\$2,084,800	\$2,084,800	\$19,221,300	11%
WEST JUNIOR HIGH SCHOOL	130,225	7	Satisfactory	\$2,640,553	\$1,601,345	\$4,241,898	\$23,440,500	18%
JEFF JUNIOR HIGH SCHOOL	131,346	0	Satisfactory	\$2,361,538	\$2,022,405	\$4,383,943	\$23,642,280	19%
PAXTON KEELEY ELEMENTARY	98,060	0	Excellent	\$0	\$100,300	\$100,300	\$15,885,720	1%
DERBY RIDGE ELEMENTARY	79,310	12	Satisfactory	\$0	\$362,900	\$362,900	\$12,848,220	3%
MILL CREEK ELEMENTARY	89,067	6	Satisfactory	\$0	\$501,500	\$501,500	\$14,428,854	3%
WEST BOULEVARD ELEMENTARY	41,725	6	Satisfactory	\$0	\$640,400	\$640,400	\$6,759,450	9%
SHEPARD ELEMENTARY	42,185	9	Poor	\$131,301	\$966,650	\$1,097,951	\$6,833,970	16%
MIDWAY ELEMENTARY	34,885	0	Satisfactory	\$742,176	\$356,520	\$1,098,696	\$5,651,370	19%
NEW HAVEN ELEMENTARY	49,170	1	Excellent	\$747,167	\$899,305	\$1,646,472	\$7,965,540	21%
RIDGEWAY ELEMENTARY	32,353	0	Borderline	\$989,064	\$273,575	\$1,262,639	\$5,241,186	24%
ROCK BRIDGE ELEMENTARY	47,535	3	Satisfactory	\$1,318,622	\$592,715	\$1,911,337	\$7,700,670	25%
CEDAR RIDGE ELEMENTARY	18,095	7	Borderline	\$525,566	\$209,740	\$735,306	\$2,931,390	25%
TWO MILE PRAIRIE ELEMENTARY	22,235	5	Borderline	\$490,239	\$483,675	\$973,914	\$3,602,070	27%
FAIRVIEW ELEMENTARY	55,410	1	Satisfactory	\$1,514,709	\$973,850	\$2,488,559	\$8,976,420	28%
FIELD ELEMENTARY	26,295	6	Satisfactory	\$866,838	\$371,800	\$1,238,638	\$4,259,790	29%
GRANT ELEMENTARY	26,926	5	Satisfactory	\$799,113	\$553,650	\$1,352,763	\$4,362,012	31%
BLUE RIDGE ELEMENTARY	54,925	8	Satisfactory	\$1,331,678	\$1,405,045	\$2,736,723	\$8,897,850	31%
LEE ELEMENTARY	29,265	5	Satisfactory	\$1,057,500	\$512,085	\$1,569,585	\$4,740,930	33%
BENTON ELEMENTARY	29,527	4	Poor	\$912,497	\$709,095	\$1,621,592	\$4,783,374	34%
PARKADE ELEMENTARY	53,800	4	Satisfactory	\$1,836,000	\$1,255,265	\$3,091,265	\$8,715,600	35%
RUSSELL ELEMENTARY	52,435	5	Satisfactory	\$1,639,229	\$2,600,750	\$4,239,979	\$8,494,470	50%
ADMINSTRATION BUILDING	12,606	0		\$20,091	\$67,400	\$87,491	\$2,042,172	4%
BUS BARN	13,768	0		\$385,676	\$0	\$385,676	\$1,899,984	20%
SPECIAL SERVICES BUILDING	18,500	0		\$403,069	\$398,520	\$801,589	\$2,553,000	31%
GROUNDS BUILDING	5,320	0		\$165,585	\$397,485	\$563,070	\$734,160	77%
TOTALS	2,335,559	152		\$25,460,497	\$36,512,450	\$61,972,947		

Columbia School District
Priority 2 and 3 Roll-up By Site

Site ID	Description	Priority 2 - Current Maintenance					Priority 3 - Predictive Maintenance					
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
1	Hickman High School	\$ 31,600	\$ 1,514,900	\$ 367,100	\$ 233,900	\$ 773,700	\$ 192,500	\$ 876,700	\$ 2,865,700	\$ 626,100	\$ 4,709,700	
2	Rock Bridge High School	\$ 450,100	\$ 163,400	\$ 328,000	\$ 428,900	\$ 1,454,400	\$ 426,800	\$ 1,862,700	\$ 1,033,600	\$ 787,400	\$ 3,703,700	
3	Douglass High School	\$ 68,700	\$ 39,100	\$ 319,700	\$ 203,400	\$ 622,700	\$ -	\$ 345,900	\$ 454,200	\$ 12,400	\$ 912,000	
4	Columbia Area Career Center	\$ 70,000	\$ 19,000	\$ 51,000	\$ 7,100	\$ 929,100	\$ 11,400	\$ 963,100	\$ 555,500	\$ 1,700	\$ 412,800	
5	Jefferson Junior High School	\$ 1,400	\$ 212,100	\$ 59,400	\$ 6,400	\$ 845,200	\$ 3,900	\$ 666,400	\$ 796,600	\$ 54,100	\$ 839,900	
6	Oakland Junior High School	\$ 654,000	\$ 14,300	\$ 86,500	\$ 182,600	\$ 493,000	\$ 13,200	\$ 865,900	\$ 766,700	\$ 6,900	\$ 1,345,400	
7	West Junior High School	\$ 93,200	\$ 5,700	\$ 239,900	\$ 216,400	\$ 1,072,800	\$ 596,600	\$ 921,000	\$ 521,600	\$ 587,600	\$ 2,276,700	
8	Gentry Middle School	\$ -	\$ 2,800	\$ 99,600	\$ 305,100	\$ -	\$ 4,300	\$ 548,100	\$ 67,900	\$ 2,800	\$ 32,600	
9	Lange Middle School	\$ -	\$ 2,800	\$ 2,800	\$ 112,400	\$ -	\$ 300	\$ -	\$ 1,180,500	\$ 2,800	\$ 697,100	
10	Smithton Middle School	\$ -	\$ -	\$ 122,700	\$ -	\$ 305,100	\$ 500	\$ 59,400	\$ -	\$ -	\$ 29,900	
11	Benton Elementary School	\$ -	\$ 54,200	\$ 155,200	\$ 9,300	\$ 197,600	\$ -	\$ 229,900	\$ 88,300	\$ 50,500	\$ 310,000	
12	Blue Ridge Elementary School	\$ -	\$ 231,800	\$ 74,500	\$ 1,500	\$ 635,100	\$ -	\$ 372,800	\$ 167,700	\$ 148,200	\$ 1,079,900	
13	Cedar Ridge Elementary School	\$ -	\$ -	\$ 3,600	\$ 33,500	\$ 285,600	\$ -	\$ 176,900	\$ 168,800	\$ 15,000	\$ 52,500	
14	Derby Ridge Elementary School	\$ 496,200	\$ -	\$ 130,000	\$ 100,800	\$ 62,200	\$ -	\$ -	\$ 279,200	\$ 1,371,300	\$ 36,500	
15	Fairview Elementary School	\$ 400	\$ 50,900	\$ 217,300	\$ 49,500	\$ 485,900	\$ -	\$ 574,300	\$ 620,200	\$ 193,100	\$ 895,300	
16	Field Elementary School	\$ 98,900	\$ 10,300	\$ 14,000	\$ -	\$ 323,400	\$ -	\$ 91,400	\$ 97,400	\$ 8,300	\$ 351,700	
17	Grant Elementary School	\$ 4,800	\$ 50,900	\$ 143,600	\$ 31,500	\$ 290,800	\$ 1,200	\$ 122,900	\$ 137,900	\$ 81,200	\$ 402,000	
18	Lee Elementary School	\$ 24,300	\$ 25,400	\$ 5,300	\$ 8,100	\$ 308,000	\$ 73,500	\$ 474,500	\$ 166,100	\$ 120,000	\$ 530,500	
19	Midway Heights Elementary School	\$ 4,500	\$ 13,700	\$ 35,600	\$ 45,900	\$ 411,400	\$ 17,200	\$ 279,600	\$ 160,600	\$ 66,100	\$ 519,700	
20	Mill Creek Elementary School	\$ -	\$ 10,600	\$ 242,500	\$ -	\$ 982,800	\$ -	\$ -	\$ 1,432,300	\$ 407,300	\$ 118,300	
21	New Haven Elementary School	\$ 15,300	\$ 79,200	\$ 13,400	\$ 2,700	\$ 326,100	\$ 135,600	\$ 203,600	\$ 276,400	\$ 64,400	\$ 444,700	
22	Parkade Elementary School	\$ 55,700	\$ 669,400	\$ 134,900	\$ 12,000	\$ 538,300	\$ -	\$ 279,800	\$ 254,600	\$ 244,200	\$ 329,700	
23	Paxton Keeley Elementary School	\$ -	\$ -	\$ 2,800	\$ -	\$ -	\$ 260,300	\$ -	\$ -	\$ -	\$ 2,800	
24	Ridgeway Elementary School	\$ 24,500	\$ 3,400	\$ 3,100	\$ 21,100	\$ 250,700	\$ -	\$ 257,800	\$ 205,100	\$ 43,800	\$ 315,600	
25	Rock Bridge Elementary School	\$ 16,900	\$ -	\$ 38,800	\$ 40,300	\$ 389,700	\$ -	\$ 260,800	\$ 276,200	\$ 96,300	\$ 361,500	
26	Russell Boulevard Elementary School	\$ 9,200	\$ 156,600	\$ 151,600	\$ 900	\$ 415,700	\$ -	\$ 233,900	\$ 249,300	\$ 15,700	\$ 693,800	
27	Shepard Boulevard Elementary School	\$ -	\$ 151,000	\$ 56,400	\$ 36,600	\$ 354,200	\$ 7,200	\$ 243,100	\$ 317,600	\$ 109,800	\$ 217,200	
28	Two Mile Prairie Elementary School	\$ -	\$ 12,900	\$ 12,900	\$ 6,500	\$ 254,300	\$ -	\$ 453,800	\$ 186,300	\$ 150,400	\$ 122,800	
29	West Boulevard Elementary School	\$ 300	\$ 1,600	\$ 207,000	\$ 5,800	\$ 74,500	\$ -	\$ 500,700	\$ 267,000	\$ 165,800	\$ 487,300	
30	Administration Building	\$ 55,000	\$ 27,700	\$ 6,900	\$ -	\$ 126,400	\$ 59,600	\$ 122,700	\$ 323,100	\$ 1,900	\$ -	
31	Services Building	\$ 49,500	\$ 9,300	\$ 18,900	\$ -	\$ 260,500	\$ 56,400	\$ 347,500	\$ 209,700	\$ 2,600	\$ 13,300	
32	Grounds Shop / Bus Barn	\$ 43,800	\$ 118,000	\$ 2,600	\$ 491,600	\$ 145,000	\$ -	\$ 62,700	\$ 103,900	\$ -	\$ 278,900	
Annual Total		\$ 2,268,400	\$ 3,651,000	\$ 3,347,600	\$ 2,593,800	\$ 13,614,200	\$ 1,860,500	\$ 12,397,900	\$ 14,230,000	\$ 5,447,700	\$ 22,523,800	
Total Priority 2:		\$ 11,860,800										
Total Priority 3:						\$ 70,074,100						